

Subsidized Child Care Direct Service Contracts in Santa Cruz County FY 05/06

Contracting Agency	Contact Person and Phone #	Program Information	Gen/Fed/ Calworks APP	CalSAFE	State Preschool	General Center	General Wrap
Cabrillo College	Ann Edgerton 479-6352	Amount/Type of Contract			\$64,895.00	\$144,992.00	\$61,660.00
		Age & # of Children Served			Appx. 23 3-5 Year Olds	Appx. 33 0-5 Year Olds	Appx. 14 3-5 Year Olds
Campus Kids Connection	Barbara Griffin 462-9822	Amount/Type of Contract				\$267,697.00	
		Age & # of Children Served				Appx. 37 5-13 Year Olds	
Community Bridges	Marilyn Moore 454-9920	Amount/Type of Contract			\$104,758.00	\$825,113.00	
		Age & # of Children Served			Appx. 27 3-5 Year Olds	Appx. 114 3-5 Year Olds	
COPE Centro Familiar *	Cirilia Ramirez (COPE) 761-6295	Amount/Type of Contract			\$1,244,745.00	\$710,835.00	
* COPE closed its doors on March 17, 2006. 120 State Preschool Slots were recontracted to Live Oak School District and 120 were recontracted to Pajaro Valley Unified School District. The YWCA is the interim contractor for the remainder of COPE's slots.		Age & # of Children Served			Appx. 271 3-5 Year Olds	Appx. 97 0-5 Year Olds	
County Office of Education	Sandy Mast 476-7140	Amount/Type of Contract		Info not available at this time			
		Age & # of Children Served		0-5 Year Olds			
Glen Arbor	Leah De Haas-Johnson 335-3222	Amount/Type of Contract			\$55,366.00		
		Age & # of Children Served			Appx. 19 3-5 Year Olds		
GO-KIDS/Lions Cub	Larry Drury 408-930-8382	Amount/Type of Contract				\$552,059.00	
		Age & # of Children Served				73 of slots 0-13 Year Olds	
Head Start	Cynthia Wells 724-3885	Amount/Type of Contract					
		Age & # of Children Served					
Human Resources Agency	Elizabeth Lopez 454-4059	Amount/Type of Contract					
		Age & # of Children Served					

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Live Oak CDC	Tricia Pastor 1116 X 274	462-	Amount/Type of Contract			\$424,144.00	\$291,208.00	
			Age & # of Children Served			Appx. 131 3-5 Year Olds	Appx. 46 5-13 Year Olds	
Migrant Education (PVUSD)	Pola Espinosa 2100 x488	786-	Amount/Type of Contract					
			Age & # of Children Served					
PACE APP	Rebecca Daniel-Burke 408-278-1214 x305		Amount/Type of Contract	\$137,000.00				
			Age & # of Children Served	Appx. 20 0-13 Year Olds				
Pacific Elem Sch. Dist.	Sharon Smith 7002	425-	Amount/Type of Contract			\$26,940.00		
			Age & # of Children Served			Appx. 10 3-5 Year Olds		
Pajaro Valley Unified	Kathy Lathrop 1731	786-	Amount/Type of Contract		\$130,000.00	\$101,286.00	\$894,300.00	
			Age & # of Children Served		Appx. 16 0-5 Year Olds	Appx. 31 3-5 Year Olds	Appx. 125 0-5 Year Olds	
Migrant Head Start (PVUSD)	Carole Clarke 6957	728-	Amount/Type of Contract					
			Age & # of Children Served					
SCCPA Voucher Project	Elaine Henning 2152	688-	Amount/Type of Contract	\$5,420,708.00				
			Age & # of Children Served	700-800 slots 0-13 Year Olds				
UCSC	Wilma Gold 5234	459-	Amount/Type of Contract			\$5,806.00	\$282,157.00	\$71,199.00
			Age & # of Children Served			Appx. 2 3-5 Year Olds	Appx. 41 0-13 Year Olds	Appx. 10 3-5 Year Olds
Walnut Ave. Women's Ctr	Dee O'brien 3062	426-	Amount/Type of Contract		Appx. \$104,905		\$183,984.00	
			Age & # of Children Served		Appx. 20 0-5 Year Olds		Appx. 26 0-5 Year Olds	
YWCA of Wats.	Erika Ismerio 6078	724-	Amount/Type of Contract			\$315,495.00		
			Age & # of Children Served			Appx. 76 3-5 Year Olds		
County Totals			Amount/Type of Contract	\$5,557,708.00		\$2,343,435.00	\$4,152,345.00	\$132,859.00

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		Age & # of Children Served	Appx. 720-820 0-13 Year Olds	Appx. 36+ 0- 5 Year Olds	Appx. 590 3- 5 Year Olds	Appx. X# of 0- 5 Year Olds	Appx. 24 0- 5 Year Olds
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**Please note: Child Development and After-school care cost per child amounts vary depending on child to teacher ratio requirements and personnel costs
(For example: infant care requires lower teacher to child ratios and thus have higher personnel costs than afterschool care)**

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General FCC	General Migrant	General Latchkey	DSS CalWorks Child Care	Head Start	Migrant Head Start	Migrant Early Start	Totals	SUBCONTRACTS
\$215,912.00						Info not available at this time	\$487,459.00	No Subcontracts
Appx. 22 0-5 Year Olds						0-3 Year Olds	Appx 92 0-5 Year Olds	
							\$267,697.00	No Subcontracts
							Appx. 37 6-13 Year Olds	
							\$929,871.00	Contracting out 7 State Preschool Slots for 3-5 Year Olds to PVUSD.
							Appx. 141 0-5 Year Olds	
							\$1,955,580.00	
							Appx. 368 0-13 Year Olds	
							Info not available at this time	
							0-5 Year Olds	
							\$55,366.00	
							Appx. 19 3-5 Year Olds	
							\$552,059.00	No Subcontracts
							73 of slots 0-13 Year Olds	
				Info not available at this time			Info not available at this time	
				0-5 Year Olds			0-5 Year Olds	
			\$3,500,000- \$3,800,000				\$3,500,000-\$3,800,000	
			# of slots varies 0-13 Year Olds				# of slots varies 0-13 Year Olds	

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							\$715,352.00	Receiving an additional 120 State Preschool Slots for 3-5 Year Olds from COPE.	
							Appx. 177 0-5 Year Olds		
	\$530,696.00						\$530,696.00		
	Appx 143 0-13 Year Olds						Appx 143 0-13 Year Olds		
							\$137,000.00	No Subcontracts	
							Appx. 20 0-13 Year Olds		
							\$26,940.00	No Subcontracts	
							Appx. 10 3-5 Year Olds		
							\$1,125,586.00	Receiving an additional 7 State Preschool Slots for 3-5 Year Olds	
							Appx 172 0-5 Year Olds		
					\$5,,618,353		\$5,,618,353		
					Appx. 756 0-5 Year Olds		Appx. 756 0-5 Year Olds		
							\$5,420,708.00	No Subcontracts	
							700-800 slots 0-13 Year Olds		
							\$359,162.00	No Subcontracts	
							Appx. 53 0-5 Year Olds		
							\$183,984.00		
							Appx. 26 0-5 Year Olds		
		\$46,687.00					\$362,182.00		
		Appx. 7 6-13 Year Olds					Appx. 83 3-11 Year Olds		
\$215,912.00	\$530,696.00	\$46,687.00	\$3,500,000- \$3,800,000	Info not available at this time	\$5,,618,353	Info not available at this time	\$12,979,642.00		

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Appx. 22 0-5 Year Olds	Appx 143 0-13 Year Olds	Appx. 7 6-13 Year Olds	# of slots varies 0-13 Year Olds	0-5 Year Olds	Appx. 756 0-5 Year Olds	0-3 Year Olds	Appx. X# of 0-13 Year Olds
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